

TEMPUS IRIS PROJECT

27 January 2014

Volume 4

*Intermediate Report
(April 2014)*

*Budget Update &
Review*

*Word & Power Point
New Templates*

*Project & Partners Info
Book*



INTRODUCTION

Dear Tempus IRIS partners,

We are approaching the **mid-project milestone**, which means we have to submit the intermediate report. Therefore, your cooperation is required with regard to several administrative issues.

In this volume you will find a review of the current status of the Tempus IRIS project, instructions with regard to forthcoming reports submissions, and information about updated templates.

In addition, I would like to take this opportunity to update you that this week (January 28-30) we will meet in Beit Berl College for the 2nd IoC (Internationalisation of the Curriculum) workshop. The publication by Dr. Sheila Trahar “Internationalisation of the Curriculum-Concepts and Working Practices” is now available in English, Hebrew and Arabic on the project website (and attached here).

Next week (February 03-05) will be dedicated to the subject of “Managing Internationalisation”, along our meeting in Sapir Academic College for the 1st IRO (International Relations Office) workshop.

As an additional activity, we invite all the Israeli partners of the Tempus IRIS project for a “Dissemination Workshop” in Beit Berl College (March 19). We will appreciate our European partners’ advises and ideas regarding dissemination tools & techniques.

Dr. Vered Holzmann, veredhz@braude.ac.il

*“Of all the things I’ve done, the most vital is coordinating the talents of those who work for us and pointing them towards a certain goal”,
Walt Disney.*

Project number 530315-TEMPUS-1-2012-1-IL-TEMPUS-JPGR

This project has been funded with support from the European Commission.

This publication [communication] reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein.

PROJECT INTERMEDIATE REPORT

We are approaching the **mid-project milestone**, which means we have to submit the intermediate report **no later than April 15, 2014**. The report is submitted by the project coordinator on behalf of all the project partners.

In order to facilitate the report submission, we would like each partner to:

1. **Submit the next report (half year report, including all the appendices) by 01 March, 2014.**
2. **Submit an update of the report by 01 April, 2014.**
We know that preparing a report requires much efforts. However, when you will use your previous report and only update the additional information it will turn out to be much less demanding. Please cooperate with us on this issue as the overall project is under review and the contribution of each partner counts!
3. Provide your information for the overall project's intermediate report.

Attached to the newsletter you can find a copy of the template for the intermediate report. Its structure is very similar to the half year report. Please review the report and update all the relevant information regarding your organization. In order to prepare the Tempus IRIS intermediate report we will summarize the information from your reports. A copy of the Tempus IRIS intermediate report will be available for the partners to review and comment.

BUDGET UPDATE & REVIEW

Due to the organizational changes in the Tempus IRIS project, and following the last half year report review, we present here the following updated tables:

Table no. 1: Update Project Budget Breakdown by Partner Institution.

1. Identified number for each partner (column #1)
2. Short name of each partner (column #2)
3. Total sum of budget headings for each partner (columns #4-8)

Table no. 2: Costs Incurred Breakdown by Partner Institution.

1. Identified number for each partner (column #1)
2. Short name of each partner (column #2)
3. Total sum of budget headings for each partner (columns #3-4)



Table no. 1: Update Project Budget Breakdown by Partner Institution.

Partner Ref. N°	Short name of the organisation	Country code	(1) Staff costs (€)	(2) Travel costs & costs of stay (€)	(3) Equipment (€)	(4) Printing & Publishing (€)	(5) Other costs (€)	Total eligible DIRECT COSTS (€) (1+2+3+4+5)	INDIRECT COSTS* (€)	TOTAL ELIGIBLE Costs (€) (Direct+Indirect) equals (A+B)
1	OBC	IL	51,832	34,522	2,850	13,517	27,500	130,221	9,115	139,336
2	SAPIR	IL	43,538	38,814	5,700	7,900	1,000	96,952	6,787	103,739
3	YVC	IL	29,560	38,814	5,700	1,900	1,000	76,974	5,388	82,362
4	QSM	IL	30,502	40,224	5,700	1,900	4,000	82,326	5,763	88,089
5	KC	IL	29,560	39,414	5,700	1,900	1,000	77,574	5,430	83,004
6	BBC	IL	36,464	38,274	5,700	6,900	11,000	98,338	6,884	105,222
7	SHENKAR	IL	29,560	38,274	5,700	1,900	2,000	77,434	5,420	82,854
8	TAU	IL	26,919	11,340	-	500	-	38,759	2,713	41,472
9	NUIS	IL	2,980	11,340	-	-	-	14,320	1,002	15,322
10	VARAM	IL	4,524	11,340	-	-	-	15,864	1,110	16,974
12	CHE	DE	45,840	10,272	-	3,000	6,500	65,612	4,593	70,205
13	UNIVBRIS	UK	22,111	11,550	-	-	-	33,661	2,356	36,017
14	EFMD	BE	13,192	10,130	-	1,800	-	25,122	1,759	26,881
15	WUT	PL	13,567	38,792	-	2,500	2,000	56,859	3,980	60,839
16	PHK	AT	17,566	35,656	-	3,000	2,000	58,222	4,076	62,298
17	LIUC	IT	3,573	5,136	-	-	-	8,709	610	9,319
18	EAIE	NL	20,826	29,816	-	5,500	1,000	57,142	4,000	61,142
19	UCSC	IT	31,639	38,218	-	4,000	1,000	74,857	5,240	80,097
20	OHC	IL	12,423	14,294	2,850	5,583	6,500	41,650	2,916	44,566
		TOTAL:	466,176	496,220	39,900	61,800	66,500	1,130,596	79,142	1,209,738

Table no. 2: Costs Incurred Breakdown by Partner Institution.

Partner Ref. N°	Short name of the organisation	TOTAL ELIGIBLE Costs (€)	Budget Utilized	% of costs incurred *
1	OBC	139,336	19,583	26%
2	SAPIR	103,739	18,947	34%
3	YVC	82,362	18,844	42%
4	QSM	88,089	23,781	50%
5	KC	83,004	15,920	36%
6	BBC	105,222	13,127	23%
7	SHENKAR	82,854	5,056	11%
8	TAU	41,472	28,894	129%
9	NUIS	15,322	2,138	26%
10	VARAM	16,974	1,692	18%
12	CHE	70,205	20,214	53%
13	UNIVBRIS	36,017	6,006	31%
14	EFMD	26,881	2,734	19%

Project number 530315-TEMPUS-1-2012-1-IL-TEMPUS-JPGR

This project has been funded with support from the European Commission.

This publication [communication] reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein.

Partner Ref. N°	Short name of the organisation	TOTAL ELIGIBLE Costs (€)	Budget Utilized	% of costs incurred *
15	WUT	60,839	3,833	12%
16	PHK	62,298	4,412	13%
17	LIUC	9,319	3523	70%
18	EAIE	61,142	19,937	60%
19	UCSC	80,097	0	0%
20	OHC	44,566	0	0%
		1,209,738	208,641	32%

* % of costs incurred is calculated as: budget utilized / 60% * 90% Total Eligible Costs.

90% of the total eligible costs = the grant.

60% of the grant = first installment.

However, currently each partner had received only 50% of the 60%. The second half of this payment will be transferred after the project budget will be transferred from HIT to OBC and only after the partner's report will be approved.

Most partners had already received the approval for their reports and they will get the second half of the first payment soon.

The Tempus IRIS project will receive the additional 30% of the grant budget, only after each partner will use 70% of the first payment. Therefore, we are all required to prepare accurate reports and submit them on time.



PARTNERS INFO

We are working on an updated version of the Tempus IRIS Info Book.

A copy of the 1st version of the Tempus IRIS Info Book was distributed to each one of the partners during the 1st consortium meeting. We kindly ask you to review the information regarding your institution (if you do not have it, please let us know and we will send you this information) and send us a revised/updated version for the next version of the Tempus IRIS Info Book.

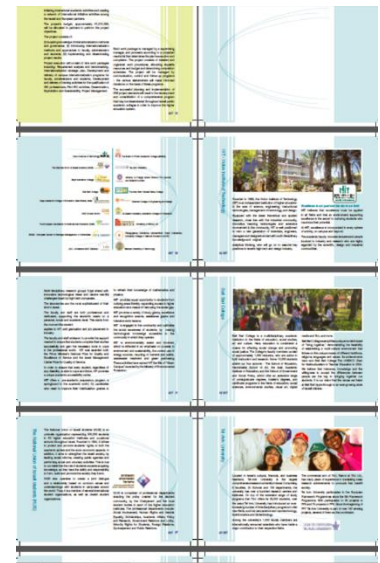
The information should include the following:

1. A short description of the institution
2. A logo of the institution
3. A picture (of your institution) to be placed next to the description
4. A short summary of your activities, achievements, and insights on the Tempus IRIS Project.

Please send this information **no later than February 10th** to:

Dr. Dvora Toledano-Kitai (dvora@braude.ac.il) and

Dr. Vered Holzmann (veredhz@braude.ac.il).



In addition, we prepared updated Word and Power Point templates. You may find these templates attached to this email and on the Project website, at: <http://www.hit.ac.il/sites/en/iris/Assets2/templates>

SHARE WITH US . . .

Dr. Sheila Trhar informed us about a FREE weekly newsletter: **University World News**, an online global higher education publication focusing on international higher education news and analysis, developments, events and announcements. We recommend to subscribe, at: <http://www.universityworldnews.com/>



The first truly global higher education publication



University World News is an online global higher education publication focusing on international higher education news and analysis, developments, events and announcements. Issues covered by our world class writers include, among many other areas: international

university rankings and league tables; globalisation and higher education research and analysis; international students; tertiary education systems, policies and reforms; higher education funding and liberalisation; academic posts and tenure; college accreditation; English language tuition; GATS and the Bologna Process. We are

also working to highlight academic job opportunities, new academic posts, conferences and events, research grants, research jobs and further education news. University World News is read by vice-chancellors and their deputies, professors and university managers, lecturers, higher education researchers

and postgraduate students at universities and colleges worldwide, as well as by government policy-makers, and officials and people working in higher education funding and advisory bodies, research councils, think tanks, donor agencies, and national and international organisations.

For the Technology/Engineering institutions we recommend to contact **Engineers Without Borders**, a nonprofit humanitarian organization established to support community-driven development programs worldwide through partnerships that design and implement sustainable engineering projects, while creating transformative experiences that enrich global perspectives and create responsible leaders. Additional information can be found in: <http://eprints.ioe.ac.uk/839/1/Bourn2008Engineers.pdf>. The Global Engineer: Incorporating Global Skills Within UK Higher Education of Engineers. One of the authors, Doug Bourn, is well known in the 'internationalisation' and is quoted in the "IoC publication", by Dr. Sheila Trahar.



The UK Organization: <http://www.ewb-uk.org/>

The Israeli organization: <http://www.ewb.org.il/>

Please send your materials:

Dr. Vered Holzmann: veredhz@braude.ac.il

Project number 530315-TEMPUS-1-2012-1-IL-TEMPUS-JPGR

This project has been funded with support from the European Commission.

This publication [communication] reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein.